

Annual Report **2014**

Overview

Our Vision

A society where food is not wasted and hunger is minimised

Our Mission

- Rescue food that would otherwise be wasted
- Cook and distribute meals to people in need
- Raise awareness about food insecurity and the value of food rescue

Our Guiding Principles

- Compassion
- Practicality
- Sustainability

Our People

Board members

David Harris President Sandra Dudakov Vice-President

Julie Smith Treasurer and Secretary

Philip Brass Toni Hetherington

Staff

Marcus Godinho CEO

Kellie Watson General Manager Operations

Christine Mitchison Production Manager

Jocelyn Munro*, Mark Knight*, Barbara Russell*, Shu Wei Ho*, Polly Harvey* *Kitchen Supervisors*

Amin Sadouni *Kitchen Hand*

Rosemary Kelly* Manager Volunteer Programs and Pro Bono Coordinator

Emmy Hickman Volunteer Assistant

Dianna Chapman* Schools Program Coordinator

Patrick Lanyon Logistics Coordinator

Rob McMurrich, Bruce Blake*, John Costigan* Drivers

Ben Hart Director Communications

Josephine Butcher* Fundraising Manager

* Part-time positions.



Cover image: Generously supplied pro bono by Dan Magree Photography

i aleo



CEO Report – 2013/14 Review

Crunch time! In 2011 FareShare set out to cook one million meals a year. Our research at the time indicated this was how many meals were needed by Victorian charities to support their communities.

The Ian Potter Foundation, Jack and Ethel Goldin Foundation, Sargents Pies, Gandel Philanthropy, Newman's Own Foundation and many more foundations, businesses and individuals backed our vision. In May 2013 we opened the doors to Australia's largest charity kitchen and with much excitement and anticipation fired up the ovens.

We were excited about the opportunity we'd been given to scale up our response to the need for food relief in Victoria. At the same time we felt a responsibility to deliver on the expectations of our supporters - philanthropic foundations, businesses donating food, our corporate volunteering partners and the hundreds of people who help us to cook week in week out.

Our kitchen team immediately took to adapting our old ways of cooking to the new kitchen and experimenting with new ideas. We inducted literally hundreds of new people keen to become regular volunteers. And we recruited more businesses and schools to help in the kitchen.

We made some changes to our staff team as well. To collect more food from our existing donors and recruit new ones, our production manager of three years, Kellie Watson, stepped out of the kitchen and tapped into her knowledge of the food sector. She also began working more closely with some agencies to gain a deeper understanding of their need for food relief.

In November we reached our short-term target when for the first time we cooked 20,000 meals in a week. And we have sustained that level since. We have continued to work with Foodbank Victoria to distribute our meals - both across metropolitan Melbourne and regional Victoria. Thirty per cent of our meals are now served up and handed out by charities in rural towns and regional centres.

It's exciting to report that we have also started working with other food charities, and we can see that close collaboration will not only benefit all parties, but most importantly deliver more food, more efficiently to charities across Victoria.

All up we cooked nearly 900,000 meals from July to June. It goes without saying we could not have done this without 600 regular volunteers, 6,000 corporate and school volunteers over the year, our food donors and talented and committed staff. But we can only do so much with surplus food, volunteers and pro bono support. Funding is critical, and we are so grateful for the support we receive from philanthropic foundations, businesses, schools and individuals.

The Feed Melbourne Appeal – run by Leader Community Newspapers, FareShare and the Lord Mayor's Charitable Foundation continues to build valuable capacity within small local charities, as well as provide us with vital funds for our own operation. And for the first time we were an official charity of both the Upstream Challenge and Good Food Month.

In November more than 200 people walked 50km for FareShare in the Upstream Challenge - more than has ever turned out for one charity in the event's history. Not only did our regular volunteers walk, but so too did staff from our corporate partners. Other business supporters donated food for the walkers and our friends at Nova promoted the event and livened things up on the day.

I often remark that these days FareShare is as much a community as it is a community organisation. FareShare doesn't belong to the staff, nor the board or volunteers. Our strength lies with so many people and organisations feeling they metaphorically own a share in FareShare. They don't simply support FareShare as a third party. They feel a part of FareShare and feel a responsibility and want to contribute to organisation's impact.

"All up we cooked nearly 900,000 meals – from July to June. It goes without saying we could not have done this without 600 regular volunteers, 6,000 corporate and school volunteers over the year, our food donors and talented and committed staff."

.....

The contribution people and businesses made to the success of our involvement in the Upstream Challenge typify the goodwill that so many people feel towards FareShare these days. Whether through time, expertise, food, equipment, services or money, not a day goes by for me without someone making a valuable, generous and much appreciated new contribution.

While we have reached our goal of cooking at a rate of one million meals a year, we should never underestimate how much it takes to cook those 20,000 meals a week. At the same time, there's much more that we can and aspire to do. But I'll let David tell you about that.

This year he celebrated his tenth year as President and his passion and vision for the organisation are as great as they have ever been.

Marcus Godinho CEO

President's Report – Looking Forward

Pride is one of the seven deadly sins. But no-one could have begrudged the FareShare staff for feeling proud when they started cooking 20,000 meals a week. I certainly did not because I know our team would not stop there.

In fact you only need to look at July 2014 – one month into the new year – to see the team of staff and volunteers cooked 98,000 meals. That is 10,000 more meals cooked than in any previous month.

Just as we did in 2010, late last year we visited and interviewed 80 charities. The purpose of this comprehensive research was to better understand food insecurity in Victoria and plan our response accordingly.

Sadly, but not surprisingly, more people are turning to charities for food relief and agencies are asking for more of our meals. Despite our kitchen more than doubling production, 70 percent of agencies want more FareShare meals than they currently receive. There are also a considerable number of agencies that currently do not receive our meals and are keen to start serving them up and including them in food parcels.

In the last couple of years we have learnt that charities do not always have an accurate grasp of how many meals they need. As such these days I am reluctant to say we need to cook a certain number of meals to meet the needs of all Victorian charities – based on speaking with agencies.

Importantly when we established our new kitchen we ensured there was plenty of capacity to cook more than one million meals a year. From the beginning of February 2015 we will again scale up production. We plan to increase the number of meals we cook by 25 percent – 5,000 meals a week – 250,000 meals a year. To do this we will recruit more volunteers and operate much larger shifts at night, Monday to Thursday, and on Saturday mornings.

"From the beginning of February 2015 we will again scale up production. We plan to increase the number of meals we cook by 25 percent – 5,000 meals a week – 250,000 meals a year."

.....

Our increase in production will focus on two areas:

- 1. Cooking meals that are designed to meet the particular needs of agencies that serve food to people most at risk and are distributed fresh in bulk packaging. The meals we currently cook for the Asylum Seeker Resource Centre, Urban Seed, Ozanam House and LiveWires are typical of this approach.
- 2. Cooking meals for additional distribution to charities into rural and regional Victoria.

The board and staff have discussed at length establishing kitchens in regional Victoria and interstate. While there would no doubt be community development benefits from setting up one or more regional kitchens in Victoria, a better use of supporters' funds and more financially sustainable approach is to centralize production in one kitchen and freight meals to regional hubs.

There is a Foodbank operating in every state and the Northern Territory, and SecondBite and OzHarvest are establishing national operations. FareShare has clearly demonstrated the social and environmental benefits from utilizing large guantities of surplus food – some of which cannot be used by local charities – to prepare nutritious meals. Rather than set up FareShare kitchens interstate by ourselves, we will work with charities already embedded in other capital cities to establish them where there is a strong interest. We will share our experience and operations and provide generous support. We firmly believe that local networks and leadership have been integral to FareShare's growth and are imperative for a kitchen to operate sustainably.

FareShare's partnership with Foodbank Victoria has role modelled collaboration between organisations with similar community goals, but different strengths. We will continue to work with Foodbank, but start partnering with other food charities to rescue more surplus food, secure more donations of food and distribute more food relief to local agencies across Victoria. This approach just makes sense. By working together we can have much more impact.

FareShare is fortunate to have so many people keen to volunteer with us. We value this goodwill and will continue to invest in cultivating our volunteer community. We also remain committed to providing kitchen shifts to businesses and schools. This group activity provides us with an opportunity to engage people in food insecurity and environmental issues around food, while fostering a civic society through rewarding and fun volunteering.

In these uncertain times it is heartening that FareShare's capacity to support people affected by changes to the Victorian economy continues to grow. That capacity is built on an underestimated amount of goodwill in the community to volunteer, donate and contribute in other ways when simply asked.

David Harris President





Thank you

Our Food and Kitchen Donors – 560,000kg of surplus food rescued

4 Chefs Pasta Aldi Americold F & I Baguley Birubi Foods Boscastle Calendar Cheese Cargill Refined Oils **Charlies** Cookies Chin Brothers Clem Tech Cocofrio

Complete Food Services Costas Farms Davies Bakery d'Vine Ripe El Cielo Exopest Fantastick Fildes Food Safety Fonterra Foodbank Victoria The Fruit Box Glendale Foods

Glenferrie Gourmet Meats MJC Enterprise Orora Fibre Packaging Oxford Cold Storage Peter Bouchier **R** Anguey **RCR** International Rinoldi Pasta Knox Private Hospital **Riverside Vegetables** SAI Global Scalzo Melbourne Exhibition Sea Lane Food Services

Sealed Air Siemens SPC Ardmona Sunnybrook Health Store Thomas Dux Vintage Blue Ward McKenzie Woolworths

Our Major Financial Supporters – 21% of income from businesses

Goode Foundation

Trust

ΒP

CPA

GE

Accenture ANZ Trustees Limited Australian Unity Foundation AMP **Besen Family Foundation Birchall Family Foundation** Trust **BOS** International **Buckland Foundation Calvert Jones Family** Foundation Campbell Edwards Trust Charles and Cornelia

Chrysalis Foundation Foundation Clayton Utz Foundation Jemena David and Lilly Harris Fonterra Legacy Garry White Foundation KPMG GDF Suez Australian Energy Market **GE** Foundation **GE Fraud Services** Helen Macpherson Smith St Hilda's College Medibank Honda Foundation

J Markoff Family Trust Jack and Ethel Goldin John and Betty Laidlaw Lions Club of Melbourne Lord Mayor's Charitable Foundation Magistrates' Court Fund Mazda Foundation

Goodman Fielder

Hunter Chemicals

Green Eggs

Kez's Kitchen

Kinross Farms

Little Bertha

Centre

Linfox Logistics

Javmak

Movida NAB Nelson Alexander Perpetual Trustees Philip and Vivien Brass Foundation Pierce Armstrong Foundation **Pitcher Partners** Pratt Foundation **Roger David Stores** Rotary Club of North Balwyn Sandi Foundation

Sargents Pies Charitable Foundation St Willibrord's Care StreetSmart Sunshine Foundation Tabcorp TIC **Treasury Wine Estates** Unico Upstream Ward McKenzie Westpac Foundation Woolworths

Corporate Volunteers – 3,000 corporate volunteers cooked at FareShare

2Cloudnine Accenture Aesop AGL Alkemi Allens Amco AMP ANZ Ashurst Aspen Pharma Australian Synchrotron Australian Unity Bank of Scotland Bayer **BHP** Billiton

Grill'd Bibendum GSK **BT** Financial Group Invensys Bunnings ITCOM **BUPA** Jemena Cargill Johnson & Johnson Caterpillar Kaye Hardman & friends KPMG Chapman family Clayton Utz Lend Lease Lion CUB Lumo Energy Downer Group Lyondell Basell Fonterra Macquarie Bank Mars Australia Mazda Foundation Goodman Granite Consulting MediaCom

Medibank Melb City Council NAB National Australia Bank Nelson Alexander Neuberger Berman Northern Trust Orica Pitcher Partners Porter Novelli Rotary Club of Balwyn Rotary Club of Glenferrie Rotary Club of Mordialloc Rotary Club of Nunawading Sealed Air

Specsavers State Trustees Superpartners Tabcorp Telstra The Bucket List Toyota Treasury Wine Estates Turner & Townsend United Way Upstream Urbis VicSuper Westpac Woolworths Yarra Valley Water

Regular Volunteers – The lifeblood of FareShare

John Wilson Lyndal Peck Bruce McQualter Robyn McQualter Ros Gould Marg Rush Vivienne Seaton Nick Mann Kate Selby Rachael Poon Marie Burgin Russell Wanklyn Shelagh Chesterman Meredith Longmuir Margaret Coghlan Wendy Marin Carmel Cochrane Ronna Moore Catherine Loader Carolyn Jeffrey Lucy Miglino Richard Verity Claire Needham Jan McGee Eileen Van Bavel Roslyn Graham Ann Hebrard Moya Hebdon Ruth McIvor Judi Miller Kevin Smart Jill Wallis Louise Devereux Laraine Ferris Marcus Godinho Kay Carlson Sue McAdam Patricia Nickell Peter Nickell Josephine Gelber Julian Pang Jan Mariani Sue Stent Leslie Karantonis Sandy Dudakov Penny McMullin Rebecca Collins Clive Baldwin Somi Sukhaseume John Owen David Ritchie Tom Wolkenberg Rosemary Feneziani Estela Tsai Adam Jarvis Mark Knight Sue Anderson Patti Idolo Mark Rogala Joy Layton Glenys Kelley Katie Wong John Tully Leisa Zamparutti Ian Potter Rosemary Kelly Chris Connor Alf McMillan Joy Lobo Peter Chang David Jones Julie Gow Sue Lowe Vicki Privitera Chris Kunaratnam Berice Robb Kim Tucker Linda Cooke Kevin Sevior Margaret Campion Kellie Watson Helen Cooper Yumi Markoff Kerryn Donchi Pam Louey Kay Gregory Peter Walters Michael Barden Georgia Lewis Matt Connock Libby Tronson Marg Picken Di Pantazis Janine Perlman Polly Harvey Brian Costello Mark Lord Susan Costello Dana Irving Jason Whalley Phil Francis Sandra Bacash Linda Good Michael Scott Robyn Ryan Jeff Needham Irene Robinson Sharyn Yuen Denis Heasly Megan O'Keefe Emilio Raviola Katharine Armstrong Peter Smart Caryn Tay Mandy Gell Casey Sidebottom Jasmine Errey Sue Dyet Sandra Appadoo Pia Abrahams Ruth Buckstein Rob McMurrich Bruce Blake Mary-Ellen Cummins Simon Steneker Peter Yap Joss Munro Anna Chung Kim Stevenson Roger Clarke Ian Adams Angela Weber Susanne Pinder-Clarke Richard Grant Jane Simon Denis Harvey Aileen Hipertur Annalise Bonnici Julie Colman Jo Wicks Rayma Gupta Garth Symington Chris Lye Max Barden Sally Seckin John Thwaites Laura Barden Tanya Allen Deryn Sayers Jo Staunton Pam Sands Gail Glasscock Trang Nguyen Rosemary Kennedy Ann Clifton Sophie Wong Bernadette Fitzpatrick Marie Neophytou Rachel Clarke Tyng Choo Tony Worsteling Amanda Cao Liam Connolly Jo Mitchell Lynn Shaw Mei Loh Stephen McCulloch Vincent Long Don Peggie Suraya Samad Theola Louie Vanessa Bolton Alex Dukas Sandra Giannone Leigh Norrie Jennifer Capper Claire Laidlaw James Fien Joan Datson Joh Sergeant Sam Somerville Anu Sakthianandeswaren Jules McLean Craig Logan John Bryant Peter Clarke Min Dryden June Graham Ellen West Andrew Danyluk Jo Leech Julie Campion Anita Burum Sunita Toraty Madeline Golangco Chris Mitchison Veronica Lazarou Meghan Rogers Alex Schelleman Fran Burns Justine Percey Arnel Quinoneza Nicola Chang Lynne Cook Rosalie Livingstone Johan Hannah Annie Wong Sue Venner Andrew Davey Claire Kinghorn Margaret Baron-Hay Susan Wardle Sandy Guala Amanda Lynn Libby McCorry Jenny Tong Ronnie Albanis Kamil Aghtan Katherine Smith Margaret So Sharona Groenendijk Lynn Goh Nandita Kohli Mike Coultas Marko Butorac Julie Constable Jennie Halliday Erika Russell Paul Waters Antony Giorgione James Sandilands Christine Pittas Kavita Brown Paulene Cliffe Malcolm Ford Roger Kalla Rob Pollard Jan Livingstone Trish Jenkins Ann Banham Darcy Warren Patrick Azzolini Stephen Cherny Ildi Davidson Lyndel Croxford Barbara Russell Cathy Elliott Marie Honore Debbie Kiefel Norma Watt Melina Lagamba Jeanette Ryan Jesse Bilkey Nikki Perrett Rebecca Coultas Josh Button Mikaela Figgis Anna Dingle Geraldine Kong Neil McKay Karina Reynolds Jackie Wandke Suz Britt Macarena Dearie Khalik Hussain Michelle Bennett Jan Maas Gwyneth Salisbury Shu Wei Ho Shirley Tucker Laura Corsini Sarah Moorhead David Linnie Lucy Wang Melinda Lay Di Maxwell Tyronie Fernando June Blanchett Helen Bourke Waz Mackrill Michelle Kohn Jennie Bennell David Freeman Jacqui Van Dort Phil Milione Ruth Modulon Pear Sricharatchanya Lei Beng You Janene Syme Leonie Brown Bett Dunn Maxine Allen Linda Madden Ian Coombs Dianna Chapman Ric Marie Jac Larsen Andrew Leung Philip Cooke Isabel Johnson Tony Khoo Jacqui Gauci Karen Cleave Gill Fraser Cathy Broaders Lilian Warmbrand David Whitelaw Kate Atkin Lucy Benjamin Alissa Middleton Janine Hindle Derry Nicholas Jenny Li Vicky Collie Roya Khalil Gary Gaidzkar Dale Furey Bonnie McCann Cathy Strempel Olly Klashovski Alida Mitchell Evert Sers Helen Benny Queenie Lee Janine Krantz Ann Hudgson Christine Tappenden Ann Klopfer Ian Minnis Christine Lance Michelle Rajalingam Sandeep Alke Tessy Thomas George Pirchan Zaman Ali Jenny Hudson Charlotte Landy Rebecca James Wendy Varrasso Len Brear Jill Brear Michael Felton Eric Paul Leon Levine Jerzy Lau Dale Shapter Lau Adrian Healy Nadia Hamilton Emily Stretch Cher Chidzey Annelies Gonzaga Huong Lai Karen Lai Kira Halpin Eng Riley Rebecca Philp Dinesh Santhyappillai Arechea Hounsell Tim Tolhurst Jeni Ulrick Diane Burns Simon Lee Jill Dawkins Jo O'Brien Nicole Hounsell Becky Hounsell Cathy Papanelopoulos Yvette Reardon Michael Baker Maya Vogel Fiona Talbot Richard Talbot Tony Pensabene Andrew Bloom Maggi Stevens Melissa Mason Joss Liddell David Mitchell Geraldine Holmes Kate Woodburn Gary Woodburn Debra O'Brien Ed Waters Chon-Jin Chong Rita Lim Manjula Madasamy Ed Lee Katrina Nowell Vanessa Nielsen Jim Davies Stacey Maden Aimee Sparnenn Cathy Paikopoulos Wan Tan Carlos Semmens Richard McIntosh Tania Kursidim Jess Bayly Tonya Golberg Margot Tucker Olivia Rejman Sarra Mironov Jo Tilley Rex Hardman Chris Phillips Sue East Iliana Piscioneri Caroline Wallace Zo Blatch Laura Jardine Andrea McKerley Fabian Ruggieri Marcella Sirianni Genevieve Pool Dianne Webb Angus Watson Mike Rodgers-Wilson Betty Lim Mustafa Meihem Bruce McDonald Glenn Tobias Seona Banfield Carmel Huggett Barbara Carabotta Liz Mackevicius Josh Delany Ben Christensen Kerry Merriman Liv Romanin Michael Martin Fiona Avery Cheryl Johnstone Emmie Kinsman Helen Gradman Mark Keppich-Arnold Carmel Ron Tanja Chester Kim King Denise Samsworth Therese Barwick Sasha Arsyad Liz Coop Kris Tulloch Phillippa Anderson Tony Wilson Rohana Wood Jenny Bogan Elaine Rigby Cathy Tambakis Isobel Cutter Jeremy Nguyen Fiona Rogers Megan Hobson Deborah Salter Pam Harris Julie Emery Nicole Grimwood Ashleigh Glasscock Mark Giarratana Esmattulah Husseini Julian Sheriff Alfred Mallia Sarah Sorsby Laura Hubbard Tracy Nau Francis Garcia Penne Ebbage Lynne Berzins Leanne Jackson Jane Szigethy-Gyula Carlie Monasso Pina Tiso Laura Galvis Charlotte Doherty Kate Cowen Elizabeth Sinclair Belinda Marsden Jason Ai Richard Woodgate Mandy Bannon Sandra Walker Julia Laidlaw Stephen Stebbing Cameron Ryan Kezia Esposito Pat Solibakke Ansje Brearley Andrew Meerman Catherine Mitchell Jane Rodgerson Stuart Gray Lisa Dang Sophia McClean Sue Le Cerf Amanda Lanteri Bernie Mallia Anna Healy Deborah Tori Charmaine Agnew Nicole Cooper Mary Clarke Carolynne Wilson Ian Coomaraswamy Marian Grant Vivian Phuah Ying Zhang Lydia Ruschena Emma Peterson Mitch Robertson Rod Horsfield Nathalie Michel Cath Sim Steven Thai Wendy Austin Kelly Safarewicz Hans Van Haalen Kathy Payne Paula Sanders Nady Kouzma Shionagh Lotscher Melissa Bartels Tass Haitidis Michelle Laidlaw Marcy Harris Tom Wallrich Aleks Nawrocki Shamika Bulathsinhala Rahul Ratwatte Brigid Warwick Pat Cremean Belinda Callaghan Bill Oakley Callum Gin Amy Falentine Renald Chia Ros Arkesteijn Sophie Jackson Andrew Sandilands Janelle Chan Heng Xin Sam Thornton Lucy Eva Sandy Prendergast Ling E Teh Terese Power Jacqui Galvin Victor Leonci Jenny Parker Julian Browne Jeremy Coburn Venkata Narra Matt Thompson Fiona Evans Crickette Derjeu Joe Avery Claire Burum Graham Collier Mohammad Izadi Fard Judy Seregin Cheryl Baloh Margaret Blair Gannon Julie Briant Kumar Arunasalam Ali Afshin Zahra Etemadi Kariznow Julie Clarke Tien Nguyen Ivan Shi Jesse Lamb Imogen Martyn MaryAnn Micallef Richard Lourey Alistair Lynch



2013/14 Income and Expenses



Financials

Balance Sheet As at 30 June 2014

	2012/2013	2013/2014
Current Assets		
Cash and cash equivalents	1,758,472	657,165
Debtors	7,707	31,182
Total Current Assets	1,766,179	571,196
Non-current Assets		
Property, plant, equipment and vans	3,969,609	3,919,079
Total Assets	5,735,788	4,607,426
Current Liabilities		
Payables	56,751	59,515
Provisions	95,630	119,065
Other liabilities	130,001	-
Total Current Liabilities	282,382	178,580
Non-current Liabilities		
Provisions	13,137	31,911
Total Liabilities	295,519	210,491
Net Assets. Equity, Retained Earnings and Total Members' Funds	5,440,269	4,396,935

21% 8% 3% \$334,309 \$134,063 \$41,142 Corporate Government Interest philanthropy grant and sponsorship 16% 4% 2%

Fundraising and communications

\$57,802 Administration

\$26,057 Feed Melbourne and Feed Geelong

Income Statement For the Year Ended 30 June 2014

	2012/2013	2013/2014
Revenue*		
Philanthropic organisations	499,148	536,143
Donations, fees, memberships and other	389,917	578,141
Business sponsorship and donations	127,021	334,309
Government grant	-	134,063
Interest	35,597	41,142
Total Revenue	1,051,683	1,623,799
Expenses		
Production	410,615	770,617
Transport – collecting food donations and distributing meals	299,114	337,650
Fundraising and communications	180,826	225,006
Administration	38,892	26,057
Feed Melbourne and Feed Geelong	28,217	57,802
Total Expenses	957,664	1,417,132
Surplus	94,019	206,666
Extraordinary Item		
FareShare Foundation seed funding	-	-1,250,000
* Excludes income received in 2012/13 fina	ncial for the kitchen	fitout.
FareShare Australia Inc ABN 89 304 710 474	4	
Pitcher Partners generously audit our accou FareShare for a copy.	unts pro bono. Pleas	e contact



Get in touch to donate food or funds or volunteer 03 9428 0044 info@fareshare.net.au 1-7 South Audley Street Abbotsford VIC 3067

fareshare.net.au