

Our Vision

A society where food is not wasted and hunger is minimised

Annual Report

2006/2007

Our Mission

- **Rescue food that would otherwise have been wasted.**
- **Produce and distribute meals to people in need.**
- **Promote awareness of the issue of food insecurity and the value of food rescue.**

Hunger and malnutrition are usually associated with developing countries, but in Victoria around 200,000 people do not have enough food at all times to lead an active healthy life. Many people suffering from hunger and malnutrition aren't homeless or unemployed. They have a job and accommodation, but purchasing food is discretionary whereas paying rent and utility bills is not. This is Australia's growing class of working poor.

According to the 55 welfare agencies we support the number of people suffering from a lack of food is rising, and many of them are young people. Seventeen per cent of people on low incomes between the ages of 16-24 are hungry at times or are classified as "food insecure".

Since 2001 One Umbrella has provided free healthy, nutritious meals to hungry and malnourished people in Melbourne using surplus food donated by businesses - food that may have otherwise ended up in landfill.

We receive surplus product from food wholesalers, catering companies, food outlets and other organisations. We receive meat that has been ground too fine by a butcher; off-cuts of cheese leftover after being shaped into rectangles; perfectly edible fruit and vegetables that don't look perfect; pastry past its "best by" date; and high fibre bread not sold on the day it was baked.

Food is collected and taken to our kitchen at the Hanover's Southbank Crisis Centre, where volunteers make healthy and nutritious meals. Accordingly, our meals are full of vegetables, high-fibre bread crumbs, cheese, eggs and meat.

Our meals are then distributed by welfare agencies operating food banks, homeless shelters and soup kitchens including St. Vincent de Paul's, Collingwood Neighbour House and Open Family. Most of them collect meals from our kitchen, but we do deliver to some charities as we pass them on our food collection runs. All of our meals are provided free of charge.

Not all of the food we rescue is brought into the kitchen and used to make meals. We also salvage surplus raw product and processed food and provide them to agencies to use in their meals or hand out to people in need. For example, the Asylum Seekers Resource Centre receives bulk fresh fruit and vegetables from One Umbrella and packages it up into food parcels for people who have recently arrived in Australia and are in need of assistance.

We employ one full time and three part time staff and have the support of 150 incredibly passionate and committed regular volunteers and teams of corporate volunteers. In all 850 volunteers helped us prepare food at least once over the last 12 months. We are governed by a board, which comprises of volunteers, and is elected each year by the members. Our membership consists of individual supporters.

To all of our supporters and friends, thank you.

Report from our President and CEO

One Umbrella has had nothing short of a spectacular year.

Julien, Rob, Frank and the volunteers increased the amount of food we provided to emergency relief charities by 67 per cent. What makes this even more remarkable is that we continue to cook in a kitchen operating at full production capacity.

This year we rescued:

- **135 tonnes of food from**
- **80 businesses**
- **850 volunteers helped prepare**
- **172,000 nutritious quiches, pasties and other meals and distributed another**
- **93,000 kgs of food to**
- **55 charities across Melbourne**

In 2001 One Umbrella started as a hands-on, grassroots organisation. We remain a community-based group, but with the tremendous passion and commitment of staff and volunteers we have significantly increased the food we rescue and meals we prepare. This year Costas, Bluebag, Dench Bakers and Calendar Cheese began donating surplus food on a regular basis.

One of the highlights of the year was a 67 per cent increase in food turnover, while incurring only a 37 per cent increase in expenses. By salvaging more surplus food, and with the support of even more volunteers, we operated at a cost of only 40 cents per meal.

We continued to benefit from the commitment, reliability and initiative of our weekly and monthly volunteers. Thank you! Corporate volunteering has also become very popular, with companies competing to secure dates in the One Umbrella roster. Teams from National Australia Bank, ANZ and PWC regularly helped out in the kitchen throughout the year. A remarkable 374 National Australia Bank employees alone cooked at One Umbrella at least once in 2006/7.

After many months of exploring the possibility of merging with another emergency relief organisation, the One Umbrella board decided we would remain independent. Having decided this the Board set a goal to make one million meals a year and resolved to employ a full time chief executive officer to expand our operations and provide us with greater financial security. Therefore, after acting two years as the part-time acting executive officer, Martin J Cowling passed the baton to Marcus Godinho in April to take up the challenge.

While One Umbrella would not exist without the support of our volunteers and food donors, we are equally indebted to the people and organisations that fund us. Special thanks go to the Campbell Edwards Trust, RE Ross Trust and the Szental family for their very generous support during the year.

David Harris
President

Martin J Cowling
CEO, July – March

Marcus Godinho
CEO, April – June

Who we help

In 2006-7 One Umbrella distributed the equivalent of 428,000 meals to 55 agencies working with the homeless and hungry. These include soup vans, homeless shelters, school breakfast programs and crisis centres. Each of these provide an invaluable service and inspire us to provide as much food as we can:

Access Youth Support
Armadale Special Teaching Unit
Asylum Seekers Resource Centre
Belgrave South Community House
Christ Church Mission
Caulfield Special Teaching Unit
Christian Resource Centre
Church of All Nations
Church of Christ
Collingwood College
Collingwood Community Information Centre
Collingwood Neighbourhood House
Council for Single Mothers
Destiny Care
Dingley Village Community Advice Bureau
Floyd Lodge
Footscray Anglican Sudanese Welfare
Hanover Families
Hanover House
Heidelberg Information Centre
Homeground Support Services
Joey's Van
Margaret Oates
Merri Outreach
Mission House Anglicare
Myuna Teaching Unit
North Richmond Community Centre
Oasis Mission
Open Family
Orwell St Community House
Ozanam House

Port Phillip Community Group
Port Phillip Rooming House St Kilda
Footscray Refugee Services
Richmond Ecumenical Church
Richmond West Primary School
Richmond Neighbourhood Housing
RMIT's Mentoring for Children at Risk
Roomers Magazine
St Kilda Parish Mission
Sacred Heart Mission
St Mary Magdelane, Broadmeadows
St Vincent de Paul, Collingwood
Mathew Talbot Food Van
St Vincent de Paul's Food Van, Footscray
Sudanese Australia Integrated Program
Sunshine Mission
Syndal Baptist Church Foodbank
The Barn
The Neighbours Place
Urban Heart Salvation Army
Wesley Footscray Outreach
Western English Language
Northcote Community Centre
Northcote Community Information Service

Who helps us

Thank you to everyone who donated food to us in 2006/7.

In all, surplus food was provided by 80 organisations. This included food close to its use by date and food that is excess to needs for many reasons.

As a result of One Umbrella's campaign in 2002, donors of food are protected from liability under Victoria's "Good Samaritan" act. The Act applies to food that is safe to consume and donors must follow stringent guidelines to ensure food safety.

Our regular donors included:

AOI Institute
Bluebag Sandwiches
Bosccastle Pastries
Brendons Quality Meats
Bulleen Plaza Meats
Calender Cheese Co
Coffee Supreme
Costa's Fruit and Vegetables
Dench Bakers
Eastern Epworth Hospital
Epworth Hospital
Food and Desire
Goodman Fielder
Hampering Around
Holiday Inn at Tullamarine
Holiday Inn at Rialto Hotel
Holiday Inn on Flinders
ISS Catering Services
Jason's Fruit Emporium
Kinross Farm
Len's Quality Meats
Minter Ellison
Mrs Fields Bakehouse
Nicholson Street Baker
Novotel
Organic By Nature
Pauls Milk
Polkinghorns
Ready 2 Go
Sacred Heart Mission
Simon Johnson
Sodexo
Split Creek Fruit Co
Tribal Tastes
Vic Relief + Food Bank
Victus Cheese
Weston Milling

'A huge thank you for the fantastic effort. We can now depend on a constant source of excellent food to distribute, free of charge, to those many people in need.'

Henri Ser, Outreach worker for the Church of St Peter and St Paul

Committee Report

Your Committee Members submit the financial statements of One Umbrella Australia Inc for the financial year ended 30 June 2007.

Committee Members

The names of Committee Members throughout the year and at the date of this report:

Mr David Harris	President
Dr Steven Kolt	Vice President
Mr Paul Pattison	Treasurer
Ms Lynda Court	Secretary
Mrs Barbara Rozenes	Patron Liaison
Mrs Sandra Dudakov	Volunteer Liaison

Principal activities

The principal activities of the organisation during the financial year were to rescue and prepare food and distribute it to those in need.

Significant Changes

No significant changes in the nature of this activity occurred during the year.

Operating Result

An operating surplus of \$5,536 was reported.

Endorsed in accordance with a resolution of the Members of the Committee.

David Harris

President

Paul Pattison

Honorary Treasurer

November 2007

Statement by the members of the committee

The Committee has determined that the organisation is not a reporting entity.

In the opinion of the Committee the financial reports as attached:

1. Present fairly the financial position of One Umbrella Australia Inc as at 30 June 2007 and the results of the organisation for the year on that date.
2. At the date of this statement, there are reasonable grounds to believe that One Umbrella Australia Inc will be able to pay its debts as and when they fall due.

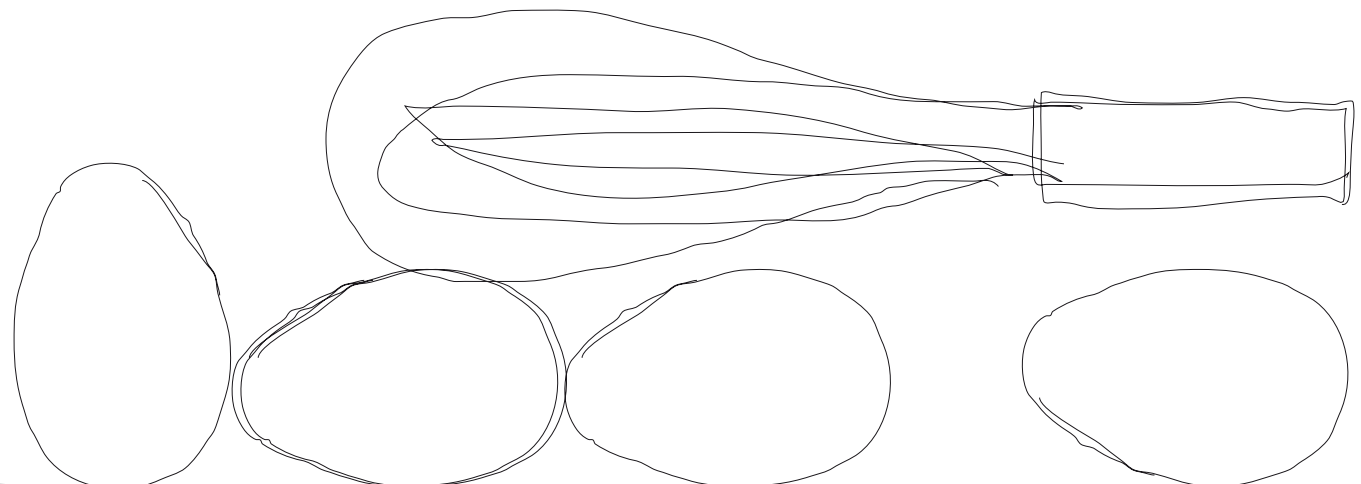
The statement is made in accordance with a resolution of the Committee and it is endorsed on behalf of the Committee by:

David Harris

President

Paul Pattison

Honorary Treasurer



Statement of Financial Performance

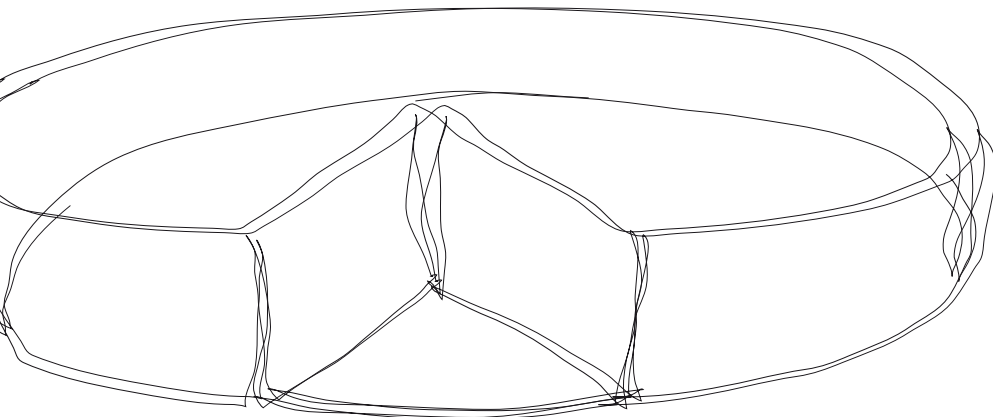
for the year ended 30th June 2007

	1/7/2006 to 30/06/2007	1/7/2005 to 30/06/2006
	\$	\$
INCOME		
Donations and Membership Dues	176,120	191,327
Total Income	176,120	191,327
EXPENSES		
Wages, Salaries and Superannuation	105,214	74,969
CEO – Consultancy Fees	20,069	19,832
Kitchen Rental and Other Production Costs	7,500	6,633
Van Expenses	18,483	10,194
Annual Report	4,168	
Insurance	6,134	4,628
Other Expenses	5,443	5,678
Telephone	1,824	2,002
Computer Expenses	802	–
Web Site Hosting	960	1,056
Total Expense	170,597	124,992
OTHER INCOME		
Interest Income	13	
Total Net Income	5,536	66,335

Statement of Financial Position

as at 30th June 2007

	2007	2006
	\$	\$
ASSETS		
Current Assets		
Bank Account	125,086	121,915
Accounts Receivable	–	4,922
Total Current Assets	125,086	126,837
Fixed Assets		
Furniture and Fixtures at Cost	2,339	1,894
Furniture and Fixtures - Accum Dep	(940)	(818)
Capital Equipment	3,000	3,000
Capital Equipment - Accum Dep	(1,800)	
Van	29,597	29,597
Van - Accum Dep	(23,664)	(22,181)
Total Fixed Assets	8,532	11,492
Total Assets	133,618	138,328
LIABILITIES		
Current Liabilities		
Accounts Payable	(3,375)	2,260
Accruals Payable	–	4,611
Total Current Liabilities	(3,375)	6,871
Total Liabilities	(3,375)	6,871
NET ASSETS	136,993	131,457
EQUITY		
Retained Earnings	131,457	65,122
Current Year Earnings	5,536	66,335
Total Equity	136,993	131,457
Total Equity	136,993	131,457



Patrons

Hon Steve Bracks
Nathan Buckley
John Cain Jnr
Hon Justice Linda Dessau
Andrew Kroger
Eddie McGuire
Pia Miranda
Roslyn Smorgon
Luisa Valmorbida

Founders

The current board wishes to acknowledge and thank the founding members of One Umbrella and Jewish Aid Australia, and the Pratt Foundation for its vital support at the start of our journey.

Major Supporters in 2006-2007

Campbell Edwards Trust
RE Ross Trust
Szental Family



Rescuing food for those in need.